

PROVISIONAL INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021

PRE-YEAR	EXPENDITURE	AMOUNT (Rs.)	PRE-YEAR	INCOME	AMOUNT (Rs.)
4,08,00,388.00	To Staff salary	1,89,24,364.00	6,99,39,175.00	By Fees received	3,86,38,546.00
10,30,473.00	To Staff/Student welfare	10,49,689.00	77,60,560.24	By other income	25,43,519.06
13,52,817.00	To Academic support expenses	9,95,896.00		To Excess Expenses over	
1,05,51,458.46	To Physical support expenses	22,67,205.18	2,46,19,048.99	income trans to corpus fund	1,63,80,802.41
6,94,304.00	To Books and periodicals	1,48,748.00			
1,29,98,727.00	To Scholarship expenses	1,09,69,987.00			
8,24,869.00	To Placement and training	2,30,485.00			
4,15,010.00	To Inspections, affiliations & memberships	7,09,283.00			
43,24,541.50	To Hostel expenses	12,35,919.00			
5,10,908.46	To Administration expenses	2,92,435.00			
1,54,95,664.81	To financial charges	89,93,966.29			
1,33,19,623.00	To Depreciation	1,17,44,890.00			
10,23,18,784.23		5,75,62,867.47	10,23,18,784.23	TOTAL	5,75,62,867.47

per our report of even date
For Mohan & Venkataraman
Chartered Accountants
F.R.No : 007321S

SHANMUGA
RADHARAJAN
SUBRAMANIAN

S. Subramanian
Partner

M.No : 206759

Place : Coimbatore

Date : 21-09-2021



Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL
Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

For Akshaya charitable Trust

Subram
aniyan T

Digitally signed by Subramanyam T.
DN: cn=Subramanyam T., o=Vista
- Term India, ou=Finance, email=SS
senthil@vsnl.com, c=IN, serial=20
1200022242, friendlyName=Subram
- Rao, email=SSsenthil@vsnl.com
Date: 2012.09.21 06:01:28 +0530

T. Subramaniyan
Chairman

AKSHAYA CHARITABLE TRUST
SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2020-21	2019-20
STAFF SALARY		
Salary	1,89,24,364.00	4,08,00,388.00
	1,89,24,364.00	4,08,00,388.00
STAFF/ STUDENT WELFARE		
PF Admin Charges	34,619.00	38,024.00
PF Employer Contribution	4,41,119.00	6,48,807.00
ESI Employer Contribution	90,465.00	74,395.00
Contribution to employee(old)	4,61,265.00	15,710.00
Group Insurance	-	1,14,380.00
News Paper -Expenses	-	1,10,964.00
Uniform materials	22,221.00	26,193.00
Awards and Stipends	-	2,000.00
	10,49,689.00	10,30,473.00
ACADEMIC SUPPORT EXPENSES		
Printing and Stationery	1,62,738.00	6,66,837.00
Internet Charges	93,100.00	2,97,001.00
Computer Maintenance	2,02,894.00	2,10,632.00
Lab Items	2,61,220.00	87,894.00
Service Charges for online support	2,75,944.00	-
Sports Expenses	-	66,411.00
DRDO Expenses	-	14,692.00
IEEE Expences	-	9,350.00
	9,95,896.00	13,52,817.00
PHYSICAL SUPPORT EXPENSES		
General expenses	37,116.00	2,64,929.00
Repairs & Maintenance	1,47,913.45	2,75,558.90
Building repairs	-	35,925.00
AMC Charges	36,814.00	1,75,417.00
Electricity Charges	3,71,878.00	24,33,404.00
Insurance Charges	1,83,942.00	10,06,403.00
Rates & Taxes	1,83,800.93	4,39,093.00
Courier charges	-	2,045.00
Telephone Charges	1,68,025.00	2,29,920.00
Vehicle Running expenses	11,37,715.80	56,88,763.56
	22,67,205.18	1,05,51,458.46
BOOKS & PERIODICALS		
Books & Periodicals	1,48,748.00	6,94,304.00
	1,48,748.00	6,94,304.00
SCHOLARSHIP EXPENSES		
Scholarship exp	1,09,69,987.00	1,29,98,727.00
	1,09,69,987.00	1,29,98,727.00
PLACEMENT AND TRAINING		
Placement Expenses	1,16,000.00	6,12,944.00
Enterprenership Development Exp	1,14,485.00	2,11,925.00
	2,30,485.00	8,24,869.00

N. Kathiravan

Dr. N. KATHIRAVAN M.E., Ph.D.
 PRINCIPAL

Akshaya College of Engineering and Technology
 Kinathukadavu, Coimbatore - 642 109.



AKSHAYA CHARITABLE TRUST
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

PRE-YEAR	EXPENDITURE	AMOUNT (Rs.)	PRE-YEAR	INCOME	AMOUNT (Rs.)
4,93,43,782.00	To Staff salary	4,08,00,388.00	9,53,25,242.00	By Fees received	6,99,39,175.00
10,30,725.00	To Staff/Student welfare	10,30,473.00	12,19,067.04	By other income	77,60,560.24
19,75,144.00	To Academic support expenses	13,52,817.00		To Excess Expenses over	
1,33,36,184.01	To Physical support expenses	1,05,51,458.46	2,54,80,895.45	income trans to corpus fund	2,46,19,048.99
6,71,592.00	To Books and periodicals	6,94,304.00			
1,03,39,640.00	To Scholarship expenses	1,29,98,727.00			
19,64,396.00	To Placement and training	8,24,869.00			
18,11,540.00	To Inspections, affiliations & memberships	4,15,010.00			
55,24,890.50	To Hostel expenses	43,24,541.50			
22,34,135.40	To Administration expenses	5,10,908.46			
1,86,37,769.58	To financial charges	1,54,95,664.81			
1,51,55,406.00	To Depreciation	1,33,19,623.00			
12,20,25,204.49		10,23,18,784.23	12,20,25,204.49	TOTAL	10,23,18,784.23

per our report of even date
For Mohan & Venkataraman
Chartered Accountants
F.R.No : 007321S

For Akshaya charitable Trust

S. Subramanian
Partner
M.No : 206759
Place : Coimbatore
Date : 14-01-2021



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL
Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

T. Subramanian
T. Subramanian
Chairman

AKSHAYA CHARITABLE TRUST
SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2019-20	2018-19
STAFF SALARY		
Salary	4,08,00,388.00	4,93,43,782.00
	4,08,00,388.00	4,93,43,782.00
STAFF/ STUDENT WELFARE		
PF Admin Charges	38,024.00	31,358.00
PF Employer Contribution	6,48,807.00	3,21,445.00
ESI Employer Contribution	74,395.00	-
Contribution to employee(old)	15,710.00	-
Group Insurance	1,14,380.00	1,18,765.00
News Paper -Expenses	1,10,964.00	2,44,632.00
Uniform materials	26,193.00	30,525.00
Awards and Stipends	2,000.00	2,84,000.00
	10,30,473.00	10,30,725.00
ACADEMIC SUPPORT EXPENSES		
Printing and Stationery	6,66,837.00	9,01,106.00
Internet Charges	2,97,001.00	3,54,000.00
Computer Maintenance	2,08,107.00	2,77,546.00
Repairs & Maintenance - Computer	2,525.00	-
Lab items	87,894.00	4,00,197.00
Sports Expenses	66,411.00	42,295.00
DRDO Expenses	14,692.00	-
IEEE Expences	9,350.00	-
	13,52,817.00	19,75,144.00
PHYSICAL SUPPORT EXPENSES		
General expenses	2,64,929.00	1,76,331.00
Repairs & Maintenance	2,75,558.90	5,97,646.00
Building repairs	35,925.00	-
AMC Charges	1,75,417.00	1,72,918.00
Electricity Charges	24,33,404.00	25,61,867.00
Insurance Charges	10,06,403.00	8,76,754.00
Rates & Taxes	4,39,093.00	3,07,773.00
Courier charges	2,045.00	19,469.00
Telephone Charges	2,29,920.00	2,19,082.00
Vehicle Running expenses	56,88,763.56	84,04,344.01
	1,05,51,458.46	1,33,36,184.01
BOOKS & PERIODICALS		
Books & Periodicals	6,94,304.00	6,71,592.00
	6,94,304.00	6,71,592.00
SCHOLARSHIP EXPENSES		
Scholarship exp	1,29,98,727.00	1,03,39,640.00
	1,29,98,727.00	1,03,39,640.00
PLACEMENT AND TRAINING		
Placement Expenses	6,12,944.00	19,64,396.00
Enterprenership Development Exp	2,11,925.00	-
	8,24,869.00	19,64,396.00



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

For AKSHAYA CHARITABLE TRUST
[Signature]
Chairman

AKSHAYA CHARITABLE TRUST

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

PRE-YEAR	EXPENDITURE	AMOUNT (Rs.)	PRE-YEAR	INCOME	AMOUNT (Rs.)
5,64,42,743.00	To Establishment Expenses	4,96,96,585.00	11,35,12,723.00	By Fees received	9,53,25,242.00
1,23,50,333.83	To Academic expenses	2,33,84,364.53	9,17,483.64	By other income	12,19,067.04
1,77,63,129.71	To Administration expenses	1,51,51,079.46		To Excess Expenses over	
2,22,90,455.69	To financial charges	1,86,37,769.58	1,13,13,448.59	income trans to corpus fund	2,54,80,895.53
1,68,96,993.00	To Depreciation	1,51,55,406.00			
12,57,43,655.23		12,20,25,204.57	12,57,43,655.23	TOTAL	12,20,25,204.57

per report of even date
For Mohan & Venkataraman
Chartered Accountants
F.R.No : 007321S

For Akshaya charitable Trust

S. Subramanian
Partner
M.No : 206759
Place : Coimbatore
Date : 26/09/2019



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL
Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

(T. Subramaniyam)
Chairman

AKSHAYA CHARITABLE TRUST
SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2018-19	2017-18
ESTABLISHMENT EXPENSES		
Salary	4,93,43,782.00	5,59,82,765.00
PF Admin Charges	31,358.00	29,793.00
PF Employer Contribution	3,21,445.00	4,30,185.00
	4,96,96,585.00	5,64,42,743.00
ACADEMIC EXPENSES		
Anna University Affiliation Exps	8,57,710.00	10,19,915.00
Books & Periodicals	1,56,615.00	2,26,967.00
Internet Charges	3,54,000.00	4,90,875.00
Lab items	63,381.00	40,628.00
Membership Subscription Charges	1,27,974.00	94,737.00
Sports Expenses	5,500.00	12,982.00
Mess Expenses	55,24,890.50	53,70,007.58
Scholarship exp	1,06,23,640.00	6,65,315.00
Computer maintainace	2,77,546.00	37,300.00
Note Book Expense	6,93,348.00	6,89,560.00
Service charges	19,21,287.03	33,97,547.25
Certificate Verification Exp.	9,815.00	-
Academic Expenses	15,75,826.00	-
Enterprenership Development Exp	4,185.00	-
National Board of Accreditation	9,44,015.00	-
News Paper -Expenses	2,44,632.00	-
Sponsorship exp	-	2,36,000.00
Stipend	-	68,500.00
	2,33,84,364.53	1,23,50,333.83
ADMINISTRATION EXPENSES		
Advertisement Expenses	11,75,387.40	15,54,614.00
AMC Charges	1,72,918.00	1,19,854.00
Audit fees	1,06,200.00	1,15,200.00
Courier charges	19,469.00	7,269.00
Electricity Charges	25,61,867.00	30,43,543.00
GST /TDS E Filing	65,820.00	-
Insurance Charges	9,95,519.00	13,05,670.00
Interest on GST	2,777.00	-
Late Fee of GST	26,165.00	-
Miscellaneous expenses	81,571.00	75,459.00
Printing and Stationery	3,00,241.00	11,85,388.00
Professional Charges	47,200.00	1,31,191.00
Rates & Taxes	3,07,773.00	4,87,564.00
Telephone Charges	2,19,082.00	2,89,907.70
Vehicle Running expenses	84,04,344.01	89,65,540.76
Repairs & Maintenance	6,34,221.05	4,46,023.25
Uniform materials	30,525.00	32,777.00
General expenses	-	1,900.00
Postage & Telegram expenses	-	1,229.00
	1,51,51,079.46	1,77,63,129.71



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL
 Akshaya College of Engineering and Technology
 Kinathukadavu, Coimbatore - 642 109.

For AKSHAYA CHARITABLE TRUST

[Signature]
Chairman

AKSHAYA CHARITABLE TRUST

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

PRE-YEAR	EXPENDITURE	AMOUNT (Rs.)	PRE-YEAR	INCOME	AMOUNT (Rs.)
64599002	To Establishment Expenses	56442743	130842125	By Fees received	113512723
30894144	To Academic expenses	24415158	2740581	By other income	917484
7140159	To Administration expenses	5698306		To Excess Expenses over	
25780299	To financial charges	22290456	20296245	income trans to corpus fund	11313449
25465347	To Depreciation	16896993			
153878951		125743655	153878951	TOTAL	125743655

As per the records produced before us

For Mohan & Venkataraman

Chartered Accountants

F.R.No : 007321S

R. Mohan

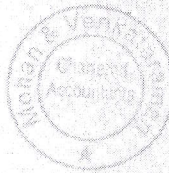
(R.Mohan)

Partner

M.No : 201229

Place : Coimbatore

Date : 03-10-2018



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

For Akshaya charitable Trust

T. Subramaniyam
(T.Subramaniyam)
Chairman

AKSHAYA CHARITABLE TRUST

SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2017-18	2016-17
ESTABLISHMENT EXPENSES		
Salary	55982765	64043301
PF Admin Charges	29793	33233
PF Employer Contribution	430185	522468
	56442743	64599002
ACADEMIC EXPENSES		
Anna University Affiliation Exps	1019915	1161730
Advertisement Expenses	1554614	2250056
AMC Charges	119854	160810
Books & Periodicals	226967	1094995
Internet Charges	490875	847740
Lab items	40628	13309
Membership Subscription Charges	94737	101426
Mess Expenses	5370008	6910120
Sports Expenses	12982	65543
Printing and Stationery	1185388	1575664
Professional Charges	131191	152075
Miscellaneous expenses	75459	176879
Vehicle Running expenses	8965541	8578567
Scholarship exp	665315	1660075
Computer maintainace	37300	128440
Uniform materials	32777	2129707
Note Book Expense	689560	461890
Service charges	3397547	2865119
Sponsorship exp	236000	375000
Faculty Training Development,	0	185000
Stipend	68500	0
	24415158	30894145



N. Kathiravan

Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

For AKSHAYA CHARITABLE TRUST

[Signature]
Chairman

AKSHAYA CHARITABLE TRUST

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017

PRE-YEAR	EXPENDITURE	AMOUNT (Rs.)	PRE-YEAR	INCOME	AMOUNT (Rs.)
24903567	To Academic expenses	30894144	146724920	By Fees received	130842125
6728939	To Administration expenses	7140159	1670164	By other income	2740581
27871123	To financial charges	25780299			
64956694	To Establishment Expenses	64599002		To Excess Expenses over income trans to corpus fund	0
23922254	To Depreciation	25465347			
12507	To Excess income over Expenses trans to corpus fund	-20296245			
148395084	TOTAL	133582706	148395084	TOTAL	133582706

As per the records produced before us
For Mohan & Venkataraman
Chartered Accountants
F.R.No : 007321S

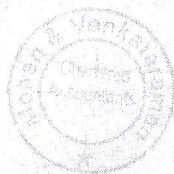
R. Mohan

(R.Mohan)
Partner

M.No : 201229

Place : Coimbatore

Date : 23-Sep-2017



N. Kathiravan
Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

For Akshaya charitable Trust

T. Subramaniyam

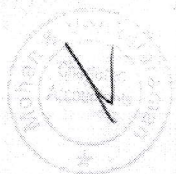
(T.Subramaniyam)
Chairman

AKSHAYA CHARITABLE TRUST

SCHEDULES TO INCOME & EXPENDITURE ACCOUNT

Particulars	2016-17	2015-16
ESTABLISHMENT EXPENSES		
PF Admin Charges	33233	57459
PF Employer Contribution	522468	625797
Salary	64043301	64273438
	64599002	64956694
ACADEMIC EXPENSES		
Anna University Affiliation Exps	1161730	1350353
Advertisement Expenses	2250056	3746680
AMC Charges	160810	85901
Books & Periodicals	628464	335026
Internet Charges	847740	763605
Lab items	13309	185617
Membership Subscription Charges	101426	214111
Mess Expenses	6910120	2149032
Sports Expenses	65543	23432
Subscription to Books & Periodicals	466531	0
Printing and Stationery	1575664	3207357
Professional Charges	152075	99260
Miscellaneous expenses	176879	53158
Vehicle Running expenses	8578567	8358128
Scholarship exp	1660075	1572275
Computer maintainace	128440	5460
Donation	0	130000
Uniform materials	1997460	595482
Uniform Labour charge	132247	0
Note Book Expense	461890	0
Service charges	2865119	1259830
Sponsorship exp	375000	325500
Caution Deposit	0	20000
Faculty Training Development	185000	423360
	30894144	24903567

For Akshaya Charitable Trust



N. Kathiravan

Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.

[Signature]
Chairman

Whomsoever it may concern

Based on the verification of books of accounts of M/s Akshaya Charitable Trust, SF No.114, Akshaya College of Engineering, and technology, Bagavathipalayam Road, Kinathukadavu, Coimbatore - 642 109, we hereby certify that for the period 01.04.2016 to 31.03.2021, the Trust has incurred the following expenditure (excluding the salary component).

Financial Year	Total expenditure excluding salary
2020-21	3,86,38,503
2019-20	6,15,18,396
2018-19	7,26,81,422
2017-18	6,97,60,890
2016-17	8,98,35,649

The figures are furnished as per audited financials for the years 2016-17 to 2019-20 and the provisional financials for the year 2020-21. The certificate is issued for the purpose of submitting to NAAC. We further certify that aforesaid facts have been extracted accurately from the relevant audited books, records, documents and the representation provided to us.

To be Read with our report of even date
For Mohan & Venkataraman
Chartered Accountants
FRN: 007321S



Signature

Subramanian.S
Partner
M.No.206759

UDIN:21206759AAAADN8413
Place: Coimbatore
Date: Nov 01, 2021

Signature

Dr. N. KATHIRAVAN M.E., Ph.D.
PRINCIPAL

Akshaya College of Engineering and Technology
Kinathukadavu, Coimbatore - 642 109.